

**PORTFOLIO
SUPPLEMENTARY
ESTIMATES STATEMENTS
2007-08**

**Appropriation (Northern Territory
National Emergency Response) Bill (No. 1)
And
Appropriation (Northern Territory
National Emergency Response) Bill (No. 2)**

HUMAN SERVICES PORTFOLIO

EXPLANATION OF SUPPLEMENTARY ESTIMATES 2007-08

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SENATOR THE HON. CHRISTOPHER ELLISON

Minister for Human Services
Senator for Western Australia

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Human Services Portfolio through the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-2008.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

CHRIS ELLISON
Senator for Western Australia

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USER GUIDE

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08. This document serves to inform Senators and Members of Parliament of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

The PSES are focused on explaining the supplementary estimates appropriations. Information on 2007-08 Budget resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of agency budgeted financial statements – can be found in the 2007-08 Portfolio Budget Statements accompanying the 2007-08 annual appropriation bills.

HUMAN SERVICES PORTFOLIO

SUPPLEMENTARY ESTIMATES

STATEMENTS

DEPARTMENT OF HUMAN SERVICES

OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

On 21 June 2007 the Prime Minister and the Minister for Families, Community Services and Indigenous Affairs announced national emergency measures to protect Aboriginal children in the Northern Territory from abuse and give them a better, safer future. The measures in the emergency response aim to protect and stabilise communities in the crisis areas. This is the first stage in a longer term approach to improve the welfare of Aboriginal children and their families in the Northern Territory.

As a result of decisions taken by the Australian Government, the Department of Human Services (DHS) is seeking additional appropriations through Appropriation (Northern Territory National Emergency Response) Bill (No. 1) 2007-08.

Variations — Measures

Table 1.1: Supplementary estimates – measures

	2007-08 (\$'000)
Outcome 1	
Increase in administered appropriations	
Northern Territory Emergency Response – employment and welfare reform	7,755
Increase in departmental appropriations	
Northern Territory Emergency Response – employment and welfare reform	404
Northern Territory Emergency Response – coordination	441

MEASURES — AGENCY SUMMARY

Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08.

Measure	Outcome	Output groups affected	2007-08 (\$'000)		
			Admin items	Dept outputs	Total
Department of Human Services					
<i>Expense Measures</i>					
Northern Territory Emergency Response – employment and welfare reform	1	1	7,755	404	8,159
Northern Territory Emergency Response – coordination	1	1		441	441
Department of Employment and Workplace Relations					
<i>Expense Measures</i>					
Northern Territory Emergency Response – employment and welfare reform ¹	1	3		3,607	3,607
Total			7,755	4,452	12,207

1. Funded through Purchaser-Provider arrangement between the Department of Employment & Workplace Relations and CRS Australia.

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION
BILL, OF FUNDING SOUGHT**

**Table 1.3: Appropriation (Northern Territory National Emergency Response)
Bill (No. 1) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
ADMINISTERED ITEMS		
Outcome 1		
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community.	144,521	
Northern Territory Emergency Response – employment and welfare reform		7,755
Total	144,521	7,755
DEPARTMENTAL OUTPUTS		
Outcome 1		
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community.	609,054	
Northern Territory Emergency Response – employment and welfare reform		404
Northern Territory Emergency Response – coordination		441
Total	609,054	845
Total administered and departmental	753,575	8,600

**Table 1.4: Appropriation (Northern Territory National Emergency Response)
Bill (No. 2) 2007-2008**

This table is not included as the department will not receive any appropriations from Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-08.

ESTIMATED SPECIAL ACCOUNT FLOWS

Table 1.5: Estimated special account flows resulting from Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2)

This table is not included as the department will not have any special account flows resulting from Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08.

CENTRELINK

OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

Centrelink is seeking Direct Appropriations for the delivery of one measure, as listed in Table 1.1, Table 1.3 and Table 1.4 (Capital Appropriation). Table 1.2 reports the funding appropriated for Centrelink services through Direct Appropriation and Policy Departments. Table 1.5 reports the estimated Special Account flows resulting from this measure.

Variations — Measures

Table 1.1: Supplementary estimates – measures

	2007-08
	(\$'000)
Outcome 1	
Increase in departmental appropriations	
Northern Territory Emergency Response - employment and welfare reform	10,080

MEASURES — AGENCY SUMMARY

Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08.

Measure	Outcome	Output groups affected	2007-08 (\$'000)		
			Admin items	Dept outputs	Total
Department of Families, Community Services and Indigenous Affairs					
Northern Territory Emergency Response - employment and welfare reform	1	1.1	-	37,060	37,060
Department of Employment and Workplace Relations					
Northern Territory Emergency Response - employment and welfare reform	1	1.1	-	5,845	5,845
Direct Appropriation					
Northern Territory Emergency Response - employment and welfare reform	1	1.1	-	10,080	10,080
Total Expense Measures			-	52,985	52,985
Capital Injection Funding					
Northern Territory Emergency Response - employment and welfare reform	1	1.1	-	14,311	14,311
Total Capital Measures			-	14,311	14,311
Total Capital and Expense Measures			-	67,296	67,296

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION
BILL, OF FUNDING SOUGHT**

**Table 1.3: Appropriation (Northern Territory National Emergency Response)
Bill (No. 1) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
DEPARTMENTAL OUTPUTS		
Outcome 1	657,519	-
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas.		
Northern Territory Emergency Response - employment and welfare reform	-	10,080
Total	657,519	10,080
Total departmental	657,519	10,080

**Table 1.4: Appropriation (Northern Territory National Emergency Response)
Bill (No. 2) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
Non-operating		
Equity injections	39,864	-
Northern Territory Emergency Response - employment and welfare reform	-	14,311
Previous years' outputs	2,232	-
Total capital	42,096	14,311
Centrelink		
Total	42,096	14,311

ESTIMATED SPECIAL ACCOUNT FLOWS

Table 1.5: Estimated special account flows resulting from Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2)

		Opening balance 2007-08 <i>2007-08</i>	Receipts 2007-08 <i>2007-08</i>	Payments 2007-08 <i>2007-08</i>	Closing balance 2007-08 <i>2007-08</i>
	Outcome	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Other Trust Monies - Centrelink s20 FMA Act 1997 (A)	1	256 <i>256</i>	1,000 <i>1,000</i>	(1,061) <i>(1,061)</i>	195 <i>195</i>
Centrelink Special Account s20 FMA Act 1997 (D)	1	213,965 <i>213,965</i>	2,835,278 <i>2,767,982</i>	(2,810,849) <i>(2,744,250)</i>	238,393 <i>237,697</i>
Total special accounts		214,221	2,836,278	(2,811,910)	238,588

D = Departmental

A= Administered

PSES Estimate - 2007-08, Bold figures

Budget Estimate - 2007-08, Italic figures

Acts Glossary:

FMA Act = *Financial Management and Accountability Act 1997*

MEDICARE AUSTRALIA

OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

Medicare Australia is seeking supplementary appropriations through Appropriation (Northern Territory National Emergency Response) Bill (No. 1) to fund strategies as part of the Department of Health and Ageing, Northern Territory Emergency Response - improving child and family health, initiative.

Variations — Measures

Table 1.1: Supplementary estimates – measures

	2007-08 (\$'000)
Outcome 1	
Increase in departmental appropriations	
Northern Territory Emergency Response - improving child and family health	193

MEASURES — AGENCY SUMMARY

Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08.

Measure	Outcome	Output groups affected	2007-08 (\$'000)		
			Admin items	Dept outputs	Total
Northern Territory Emergency Response - improving child and family health	1	1.1	-	193	193
Total			-	193	193

BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION BILL, OF FUNDING SOUGHT

Table 1.3: Appropriation (Northern Territory National Emergency Response) Bill (No. 1) 2007-2008

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
DEPARTMENTAL OUTPUTS		
Outcome 1		
Improving Australia's health through payments and information	585,983	
Northern Territory Emergency Response - improving child and family health		193
Total	585,983	193
Total administered and departmental	585,983	193

Table 1.4: Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-2008

This table is not included as the agency will not receive any appropriations from Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-08.

ESTIMATED SPECIAL ACCOUNT FLOWS

Table 1.5: Estimated special account flows resulting from Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2)

This table is not included as the agency will not have any special account flows resulting from Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08.