



**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS
APPROPRIATION (TSUNAMI
FINANCIAL ASSISTANCE) BILL 2004-05
AND
APPROPRIATION (TSUNAMI
FINANCIAL ASSISTANCE AND
AUSTRALIA-INDONESIA
PARTNERSHIP) BILL 2004-05**

**DEPARTMENT OF HUMAN SERVICES
FINANCE AND ADMINISTRATION
PORTFOLIO**

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The Hon. **Joe Hockey** MP
Minister for Human Services

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Human Services agencies, a part of the Finance and Administration Portfolio, through the *Appropriation (Tsunami Financial Assistance) Bill 2004-05* and the *Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Bill 2004-05*.

These statements have been developed, and are submitted to the Parliament, regarding the funding requirements being sought for the agencies.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Joe Hockey', with a long horizontal flourish extending to the right.

The Hon Joe Hockey MP

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USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Additional Estimates Statements (PSAES) is to explain Appropriation (Tsunami Financial Assistance) Bill 2004-05 and Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Bill 2004-05. This document serves to inform senators and members of parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the Department and its agencies.

The PSAES are declared by the Appropriation (Tsunami Financial Assistance) Bill 2004-05 and Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Bill 2004-05 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas the PSAES are focused on explaining the supplementary additional estimates appropriations, further information on related agency resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of up-to-date agency budgeted financial statements – can be found in the 2005-06 Portfolio Budget Statements accompanying the 2005-06 annual appropriation bills. This PSAES should be read in conjunction with the 2005-06 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document.

AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENTS

**CENTRELINK
HEALTH INSURANCE COMMISSION**

Agency Supplementary Additional Estimates Statements: Appropriation (Tsunami Financial Assistance) Bill 2004-05 and Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Bill 2004-05

Section 1: Overview, variations and measures for Department of Human Services and its agencies

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

Table 1.1 Summary of 2004-05 measures in relation to the Australian Government's Response to the South Asian Tsunami

Measure	Out-come	Output groups affected	Appropriations 2004-05 (\$'000)		Appropriations 2005-06 (\$'000)		Appropriations 2006-07 (\$'000)		Appropriations 2007-08 (\$'000)	
			Dept outputs	Total	Dept outputs	Total	Dept outputs	Total	Dept outputs	Total
HIC										
Tsunami Assistance	1	1								
- Expense			382	382	520	520	226	226	154	154
- Capital			94	94	-	-	-	-	-	-
Tsunami Assistance	1	1								
- Expense			17	17	11	11	6	6	3	3
- Capital			-	-	-	-	-	-	-	-
Centrelink										
Tsunami Financial Assistance	1	1	896	896	453	453	182	182	131	131
Total										
- Expense			1,295	1295	984	984	414	414	288	288
- Capital			94	94	-	-	-	-	-	-

CENTRELINK

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

Centrelink will not receive any direct appropriations for the delivery the measure below and as such the tables *Additional Appropriations and Variations to Outcomes: New Measures* and *Additional Appropriations and Variations to Outcomes: Other Variations* have been omitted. Table 2.1 reports the funding appropriated for Centrelink services through the Department of Family and Community Services.

MEASURES — CENTRELINK SUMMARY

Table 2.1: Summary of 2004-05 measures in relation to the Australian Government's Response to the South Asian Tsunami

Measure	Out- come	Output groups affected	Appropriations 2004-05 (\$'000)		Appropriations 2005-06 (\$'000)		Appropriations 2006-07 (\$'000)		Appropriations 2007-08 (\$'000)	
			Dept outputs	Total	Dept outputs	Total	Dept outputs	Total	Dept outputs	Total
Department of Family and Community Services										
Tsunami Financial Assistance	1	1	896	896	453	453	182	182	131	131
Total			896	896	453	453	182	182	131	131

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

As Centrelink does not receive a direct appropriation for the measure listed in Table 2.1 above, Tables *Appropriation (Tsunami Financial Assistance) Bill 2004-05* and *Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Bill 2004-05* have been omitted.

Agency Additional Appropriations Statements — Centrelink

HEALTH INSURANCE COMMISSION

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

Two measures have been developed for delivery by Health Insurance Commission in response to the Tsunami disaster in southern Asia. \$1.4M is sought over four years for the administration of these measures.

Measures

	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)
Outcome 1				
Increase in departmental appropriations				
Tsunami Assistance				
- Expense	382	520	226	154
- Capital	94	-	-	-
Tsunami Assistance	17	11	6	3
Total	493	531	232	157
- Expense	399	531	232	157
- Capital	94	-	-	-

MEASURES — AGENCY SUMMARY

Table 3.1: Summary of 2004-05 measures in relation to the Australian Government's Response to the South Asian Tsunami

Measure	Out- come	Output groups affected	Appropriations 2004-05 (\$'000)		Appropriations 2005-06 (\$'000)		Appropriations 2006-07 (\$'000)		Appropriations 2007-08 (\$'000)	
			Dept outputs	Total	Dept outputs	Total	Dept outputs	Total	Dept outputs	Total
	Department of Human Services (via direct appropriation)									
Tsunami Assistance	1	1								
- Expense			382	382	520	520	226	226	154	154
- Capital			94	94	-	-	-	-	-	-
Department of Health and Ageing (via direct appropriation)										
Tsunami Assistance	1	1	17	17	11	11	6	6	3	3
Total			493	493	531	531	232	232	157	157
- Expense			399	399	531	531	232	232	157	157
- Capital			94	94	-	-	-	-	-	-

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 3.2: Appropriation (Tsunami Financial Assistance) Bill 2004-05

	2004-05 Budget and Additional Estimates \$'000	2004-05 Revised \$'000	2004-05 Supplementary Additional Estimates \$'000
DEPARTMENTAL OUTPUTS			
Outcome 1			
Improving Australia's health through payments and information	526,437	526,846	409
Total	526,437	526,846	409
Total administered and departmental	526,437	526,846	409

Table 1.3: Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Bill 2004-05

	2004-05 Budget and Additional Estimates \$'000	2004-05 Revised \$'000	2004-05 Supplementary Additional Estimates \$'000
Non-operating			
Equity injections	19,315	19,409	94
Loans	-	-	-
Previous years' outputs	-	-	-
Administered assets and liabilities	-	-	-
Total capital	19,315	19,409	94
Health Insurance Commission			
Total	19,315	19,409	94